



TATA POWER-DDL

TPDDL/Regulatory/03

November 28, 2017

Office of the HoD Regulatory

The Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhavan, C Block, Shivalik
Malviya Nagar
New Delhi – 110017

Sub: Submission of System Generated Form 2.1(a) for the month of October - 2017

Sir,

This is with reference to the Hon'ble Commission's letter no. F.3 (172)/Tariff/DERC/2012-13/3563/578 dated May 9, 2013 and the directive no. 6.10.e of the Tariff Order FY 2017-18 dated August 31, 2017 regarding submission of Form 2.1(a) on monthly basis. Accordingly please find enclosed system generated Form 2.1(a) for the month of **October 2017**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We, hope Hon'ble Commission shall find the same in order and shall be pleased to furnish any other information and/or clarification in relation to the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Bharat Kumar Bhadawat
HoD (Regulatory)

Encl: As above.

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

BILLING REPORT																														Adjustment										Summary				
S. No.	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Surcharge Pension Trust (3.7%)	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Surcharge Pension Trust (3.7%)	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	AER (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)												
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.		Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.												
1	Domestic																																											
1.1	Domestic		1.09	2537	1329664	2779	1257097	380.75		8.55	108.35	0.00	-0.00	16.04	7.64	11.04	-44.23	3107	-0.01	0.50	0.00	0.00	0.05	0.01	0.03	-0.11	1.03	381.79	209.65	243.06	5.46	6.39												
1.1.a	Up to 2 KW Load		1.09	2822	1329645	2763	1257078	378.44		9.59	106.86	0.00	-0.00	16.52	7.59	10.97	-44.23	3107	-0.01	0.58	0.00	0.00	0.05	0.01	0.03	-0.11	1.03	379.48	207.11	242.27	5.45	6.33												
	0-200 Units	Rs. 20 / kW/ month	1.10	1386	1055215	1311	985301	225.33		2.87	104.26	0.00	-0.00	8.67	3.93	5.82	-37.90	2365	-0.06	0.21	0.00	-0.00	0.02	0.01	0.01	-0.08	0.49	225.81	107.35	125.72	4.75	5.67												
	201-400 Units	Rs. 20 / kW/ month	1.08			522	371450	111.49		1.13	50.75	0.00	0.00	4.16	1.91	2.83	-25.30	781	0.00	0.12	0.00	0.00	0.01	0.00	0.01	-0.06	0.25	111.74	51.99	60.90	4.65	5.45												
	401-800 Units	Rs. 20 / kW/ month	1.08			137	83496	45.71		0.30	24.98	0.00	0.00	2.02	0.83	1.39	-0.00	235	0.00	0.06	0.00	0.00	0.01	0.00	0.00	-0.00	0.14	45.85	25.35	28.70	5.53	6.46												
	801-1200 Units	Rs. 20 / kW/ month	1.09			7	3917	3.85		0.01	2.53	0.00	0.00	0.20	0.09	0.14	-0.00	19	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	3.97	2.58	3.00	6.44	7.55												
	>1200 Units	Rs. 20 / kW/ month	1.11			1	827	1.07		0.00	0.77	0.00	0.00	0.06	0.03	0.04	-0.00	9	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	1.09	0.79	0.92	7.24	8.48												
1.1.b	2 to 5 KW Load		1.08	558	162935	526	153710	71.17		1.98	39.06	0	-0.00	3.28	1.51	2.19	-4.73	478	-0.00	0.13	0.00	0.00	0.01	0.00	0.01	-0.01	0.24	71.41	41.18	48.17	5.77	6.75												
	0-200 Units	Rs. 35 / kW/ month	1.12			81	24389	2.91		0.31	1.16	0	-0.00	0.12	0.05	0.06	-0.58	142	-0.00	-0.00	0.00	0.00	-0.00	0.00	-0.00	-0.00	0.00	2.91	1.47	1.71	5.07	5.88												
	201-400 Units	Rs. 35 / kW/ month	1.07			181	54754	17.90		0.68	8.37	0	0.00	0.72	0.33	0.47	-4.15	126	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0.05	17.95	9.07	10.80	5.05	5.90												
	401-800 Units	Rs. 35 / kW/ month	1.08			216	62696	37.49		0.82	21.10	0	0.00	1.75	0.81	1.18	-0.00	170	-0.00	0.08	0.00	0.00	0.01	0.00	0.00	-0.00	0.14	37.83	22.00	25.75	5.85	6.84												
	801-1200 Units	Rs. 35 / kW/ month	1.08			39	10335	10.44		0.15	6.70	0	0.00	0.55	0.25	0.37	0.00	30	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.03	10.47	6.87	8.05	6.56	7.68												
	>1200 Units	Rs. 35 / kW/ month	1.09			6	1536	2.430304		0.02	1.73	0	0.00	0.14	0.06	0.10	0.00	10	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	2.45	1.77	2.07	7.23	8.47												
1.1.c	5 to 15 KW Load		1.07	862	107784	814.05	101490	69.84		3.86	43.76	0.00	-0.00	3.81	1.75	2.44	-1.58	251	-0.00	0.14	0.00	0.00	0.01	0.00	0.01	-0.00	0.22	70.06	47.77	55.79	6.82	7.98												
	0-200 Units	Rs. 45 / kW/ month	1.09																																									
	201-400 Units	Rs. 45 / kW/ month	1.07																																									
	401-800 Units	Rs. 45 / kW/ month	1.07																																									
	801-1200 Units	Rs. 45 / kW/ month	1.07																																									
	>1200 Units	Rs. 45 / kW/ month	1.06																																									
1.1.d	15 to 25 KW Load		0.97	52	2885	50.34	2801	4.49		0.29	3.36	0.00	0	0.29	0.13	0.19	-0.01	11	0	0.03	0.00	0	0.00	0.00	0.00	-0.00	0.04	4.53	3.69	4.30	8.13	9.50												
	0-200 Units	Rs. 60 / kW/ month	0.98																																									
	201-400 Units	Rs. 60 / kW/ month	1.01																																									
	401-800 Units	Rs. 60 / kW/ month	0.99																																									
	801-1200 Units	Rs. 60 / kW/ month	0.97																																									
	>1200 Units	Rs. 60 / kW/ month	0.98																																									
1.1.e	Above 25KW		0.96	64	826	62	776	7.62		0.59	6.50	0	0.00	0.57	0.26	0.33	-0.00	2	0.00	0.04	0.00	0.00	0.00	0.000049	0.00	0.00	0.04	7.66	7.12	8.29	9.30	10.82												
	0-200 Units	Rs. 100 / kW/ month	0.94																																									

		BILLING REPORT																		Adjustment										Summary				
S. No.	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Surcharge Pension Trust (3.7%)	E-Tax	Subsidy if Any ⁷	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Surcharge Pension Trust (3.7%)	E-Tax	Subsidy if Any ⁷	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)		
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit		
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.05	0	4	0	4	0.01	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.01	0.00	0.00	5.72	6.48	
6	Public Lighting			0.97	95	4034	90	4305	11.64	0.00	0.00	8.50	0.00	0.00	0.08	0.31	0.11	0.00	52	0.00	0.15	0.00	-0.00	0.01	0.00	0.00	0.25	11.89	8.65	9.77	7.26	8.22		
6.1	Metered	730 Paisa/kWh		0.97	85	4588	89	4200	11.56	0.00	0.00	8.43	0.00	0.00	0.07	0.30	0.11	0.00	52	0.00	0.15	0.00	-0.00	0.01	0.00	0.00	0.25	11.80	8.50	9.69	7.27	8.21		
6.2	Unmetered	780 Paisa/kWh		1.07	0	46	1	45	0.08	0.00	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.08	0.06	0.07	7.80	9.05	
7	Delin. Jnl Board			1.05	67	351	65	337	19.95	20.64	0.81	14.95	0.00	0.00	1.26	0.58	0.83	0.00	6	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0.08	20.03	15.83	18.51	7.90	9.24		
7.1	Supply at LT			1.07	3	285	11	271	0.91	1.01	0.12	0.82	-0.01	0.00	0.07	0.03	0.06	0.00	6	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0.08	0.99	0.99	1.15	10.04	11.08		
7.1 a	Upto 10 KW	100 Rs/ kW/ month	800 Paisa/kWh	2.13	2	281	0	30	0.04	0.01	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	-0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.04	0.04	0.05	10.56	12.15	
7.1 b	> 10 to 140 KW	115 Rs/ kVA/ month	780 Paisa/kVAh	0.94	1	4	11	241	0.87	1.00	0.11	0.78	-0.01	0.00	0.07	0.03	0.04	0.00	5	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0.08	0.95	0.95	1.10	10.02	11.66		
	Peak Hours (ToD)								0.02			0.03																						
	Off-Peak Hours (ToD)								0.03			-0.04																						
7.1 c	> 140 KW	160 Rs/ kVA/ month	930 Paisa/kVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak Hours (ToD)								0.00			0.00																						
	Off-Peak Hours (ToD)								0.00			0.00																						
7.2	Supply at 11 KV	130 Rs/ kVA/ month	720 Paisa/kVAh	0.96	64	66	55	66	19.04	19.63	0.70	14.13	0.01	0.00	1.18	0.55	0.79	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	19.04	14.84	17.36	7.79	9.12		
	Peak Hours (ToD)								5.27			0.62																						
	Off-Peak Hours (ToD)								5.48			-0.61																						
9	Railway Traction	160 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	4.33	4.39	0.22	2.81	0.10	0.00	0.26	0.12	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	4.33	3.23	3.61	7.46	8.33	
	Peak Hours (ToD)								1.94			0.26																						
	Off-Peak Hours (ToD)								1.22			-0.17																						
10	DMRC	130 Rs/ kVA/ month	610 Paisa/kVAh	1.00	34	4	37	4	18.73	19.74	0.49	9.22	0.34	0.00	0.80	0.37	0.68	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	18.73	10.98	11.78	6.39	7.48		
	Peak Hours (ToD)								5.23			0.64																						
	Off-Peak Hours (ToD)								2.44			-0.30																						
11	Advertisement & Hoardings	900 Rs/month/day	1120 Paisa/kVAh	1.13	1	211	0	203	0.03	0.04	0.03	0.04	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.03	0.07	0.08	21.26	24.47	
12	Temporary Supply			1.10	44	16446	63	16890	5.07	1.98	0.34	4.78	0.02	0.00	0.42	0.18	0.27	0.00	80	-0.01	0.12	0.00	0.00	0.01	0.00	0.12	4.79	5.26	6.18	9.08	10.62			
12.1	Domestic Connections including Group Housing Societies	Same as that of relevant category without any temporary surcharge		1.09			25	13006	3.35	0.00	0.08	1.96	0.00	0.00	0.16	0.07	0.11	-0.00	52	-0.00	0.01	0.00	-0.00	0.00	0.00	0.00	0.03	3.38	2.05	2.39	6.05	7.08		
12.2	All other connections including construction projects	1.30 times of the relevant category of tariff		1.18			29	2884	2.32	1.86	0.28	2.82	0.02	0.00	0.26	0.12	0.16	0.00	38	-0.01	0.11	0.00	-0.00	0.01	0.00	0.01	0.00	0.10	2.41	3.20	3.76	13.27	15.58	
12.3	For threshers during the threshing season	Flat rate of Rs. 5,400 per month		0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point																																	
13.1	Supply at LT	5.50 Rs./kWh																																
13.2	Supply at HT	5.00 Rs./kVAh																																
14	Own Consumption(See Note 4)				17	387			1.04																		1.94							
15	Staff			1.08	12	4556	12	4273	1.78		0.04	0.46	0.00	0.00	0.04	0.02	0.05	0.00	23	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.52	0.61	2.95	3.44		
16	MISUSE			1.26			1	120	0.04	0.01	0.01	0.05	0.00	0.00	0.01	0.00	0.00	0.00	63	0.01	0.08	0.00	-0.00	0.01	0.00	0.00	0.00	0.04	0.18	0.18	39.63	44.95		
	(i)Open Access Charges											1.37			0.02	0.12	0.07											1.37	1.40					
	Grand Total				6,049	1618303	5865	1830092	779.67		46.85	522.19	5.15	0.00	46.18	21.06	28.76	-44.23	4114	-0.04	2.26	6.02	-0.00	0.18	0.03	0.12	-0.11	2.90	781.77	576.43	672.72	7.97	8.84	

* Tariff w.e.f 1-Sep-2017
** Excludes unbilled Revenue.
*** Figures are as on 31-Oct-2017.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the period without taking into account the enforcement sales.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Subsidy disbursed in the bills is in respect of target consumers.